OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram PROGRESS OF EXPENDITURE - 2018-19 updated on 25-02-2019

											updated on 25-02-2019																	1		Drogress -f	, D	s of Spill ove	y 7-4-1	l projects		$\overline{}$	
		of New jects			Exp	penditure o	of New Proj	jects			Details of Pro	Spill over		Exp	enditure of S	Spill over Pr	ojects			Total	Projects	Total Exp	enditure	Progress proj		Progress of proje		ogress of To		Total Expenditure cluding pending in treasury	Progress of ne projects including pendin		orojects ng pending ir	(New+	Spill over)		
SI No MUNICIPALITY	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue	Part Bill Amount (in Lakhs)		Amount	queue	Nos		Part Bill Treasu (Nos) Queue	y Final Bill (Nos)	queue	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	queue	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount	by Nos %		Nos by A	mount	Nos Amount (in Lakhs)	by Nos by Am		by Amour		by Amount	DISTRICT	CIRCLE
A B	С	D	E	F	G	(Nos)	1	J J	K	(in Lakhs)	м	N	0 P	Q	(Nos)	s	T	U	(in Lakhs)	W=C+M	X=D+N	Y=G+Q	Z=I+K+S+U	AA=G/C	AB=(I+K)/D	AC=Q/M	AD=(S+U) AE=	G+Q) AF	=Z/X G	AG= +H+Q+R	AJ AI=(G+H)/C (I+J+	+L) AK=(Q	AL= (S+T+U+\/N	/) AM=AG/V	W AN=AH/X		
1 Pattambi Municipality 2 Malappuram	147 262	₹337.01 ₹763.68	0		70 208		₹0.00		₹266.68 ₹613.72		60 74	₹108.58 ₹315.15	1 0	43 65		₹4.05 ₹0.00		₹67.84 ₹195.64		207 336	₹445.59 ₹1,078.83	113 273	₹338.57 ₹818.49	47.62% 79.39%	79.13% 81.56%	71.67% 87.84%			98%	113 ₹338.57 273 ₹818.49	47.62% 79.1 79.39% 81.5	% 71.67	% 66.21%	54.59% 81.25%		PALAKKAD MALAPPURAM	NC NC
Municipality 3 Kunnamkulam	271	₹1,109.50	45	1	101	63	₹68.19	₹5.88	₹443.63	₹174.73	75	₹321.66	3 0	60	3	₹16.98	₹0.00	₹232.64	₹4.55	346	₹1,431.16	161	₹761.44	37.27%	46.13%	80.00%		53% 53.		227 ₹946.60	60.52% 62.4			65.61%		THRISSUR	NC
Municipality 4 Kanhangad Municipality	183	₹1,028.56	2	0	80	25	₹7.00	₹0.00	₹338.75		131	₹750.25	14 0	98	5	₹91.98		₹535.25	₹22.75	314	₹1,778.81	178	₹972.98	43.72%	33.61%	74.81%	83.60% 56	69% 54.	70%	208 ₹1,118.38	57.38% 45.5	,,,		66.24%		KASARGOD	NC
5 Faroke Municipality 6 Palakkad Municipality	152 320	₹598.94 ₹2,921.00	10		80	48	₹36.14 ₹1,337.24	1	₹303.86	₹310.86	47 278	₹150.04 ₹1,123.35	1 23	42 155		₹1.98 ₹116.51		₹112.32 ₹684.23		199 598	₹748.98 ₹4,044.35	122 155	₹454.30 ₹2,137.98	52.63% 0.00%	56.77% 45.78%	89.36% 55.76%	71.28% 25	92% 52.	66% 86%	122 ₹454.30 203 ₹2,448.84	52.63% 56.7 15.00% 56.4	% 55.76	% 71.28%	33.95%	60.55%	KOZHIKKODE PALAKKAD	NC NC
7 Ramanattukara Municipality 8 Iritty Municipality	82 59	₹141.75 ₹248.62	0		23		₹0.00 ₹5.57		₹73.50 ₹96.01		32 47	₹37.50 ₹251.43	0	30		₹0.00		₹34.41 ₹193.65		114	₹179.25 ₹500.05	65 65	₹107.91 ₹295.23	42.68% 38.98%	51.85% 40.86%	93.75%			20% 04%	65 ₹107.91 65 ₹295.23	42.68% 51.8 38.98% 40.8			57.02% 61.32%		KOZHIKKODE	NC NC
9 Changanacherry Municipality	204	₹2,251.29	7	0	99	30	₹20.21	₹10.50	₹658.19	₹169.96	170	₹678.09	6 3	92	2	₹137.88	₹9.15	₹654.29	₹8.25	374	₹2,929.38	191	₹1,470.57	48.53%	30.13%	54.12%			20%	223 ₹1,668.43	63.24% 38.1	_				KOTTAYAM	SC
10 Kondotty Municipality 11 Perinthalmanna	259 166	₹639.46 ₹739.66	0		90 52	12	₹0.00		₹200.00 ₹285.38	₹51.00	95 108	₹343.69 ₹475.65	3	64 82		₹224.00 ₹15.60		₹83.34 ₹384.38		354 274	₹983.15 ₹1,215.31	154 134	₹507.34 ₹685.36	34.75% 31.33%	31.28% 38.58%	67.37% 75.93%		50% 51. 91% 56.	60% 39%	166 ₹558.34 134 ₹685.36	39.38% 39.2 31.33% 38.5			46.89% 48.91%		MALAPPURAM MALAPPURAM	
Municipality 12 Punalur Municipality 13 Nedumangad	265 163	₹1,648.25 ₹1,443.89	5 22	1 4	70 60	20	₹49.80 ₹154.17	₹5.00 ₹32.91	₹570.23 ₹376.64	₹105.00 ₹125.80	93 62	₹666.74 ₹478.43	3 0	89 52	1	₹57.00 ₹23.42	₹0.00	₹487.65 ₹337.05	₹25.00 ₹12.51	358 225	₹2,314.99 ₹1,922.32	159 112	₹1,164.68 ₹891.28	26.42% 36.81%	37.62% 36.76%	95.70% 83.87%			31%	180 ₹1,299.68 129 ₹1,062.49	33.96% 44.2 46.63% 47.7			50.28% 57.33%		KOLLAM	SC JRA SC
Municipality 14 Pala Municipality	174	₹580.67	6	1	63	19	₹15.26			₹64.76	37	₹146.53	2 0	25	0	₹7.34		₹139.14	₹0.00	211	₹727.20	88	₹325.89	36.21%	30.90%	67.57%		71% 44.		107 ₹400.85	47.13% 43.8					KOTTAYAM	SC SC
15 Sreekandapuram Municipality	34	₹122.92	0		1	7	₹0.00		₹0.80	₹24.78	63	₹305.65	2	51	7	₹9.16		₹162.54	₹36.20	97	₹428.57	52	₹172.50	2.94%	0.65%	80.95%			25%	66 ₹233.48	23.53% 20.8			68.04%		KANNUR	NC
16 Aanthoor Municipality 17 Sulthanbathery Municipality	110 142	₹508.28 ₹410.43	30 0	0	60 70	32	₹59.06 ₹0.00	₹0.00	₹110.84 ₹182.72	₹103.20	46 96	₹278.19 ₹442.69	0 0	60 60	2	₹0.95 ₹0.00	₹0.00	₹137.58 ₹267.76	₹11.87	156 238	₹786.47 ₹853.12	81 130	₹308.42 ₹450.48	54.55% 49.30%	33.43% 44.52%	45.65% 62.50%		92% 39. 62% 52.	22% 80%	115 ₹423.49 130 ₹450.48	83.64% 53.7 49.30% 44.5			73.72% 54.62%		KANNUR WAYANAD	NC NC
18 Panoor Municipality 19 Chavakkad Municipality	74 110	₹223.59 ₹679.42	0 41	0 5	5 23	3 11	₹0.00 ₹96.80	₹0.00 ₹64.53	₹32.35 ₹81.34	₹10.50 ₹41.73	50 48	₹210.03 ₹295.76	4 0 3 2	34 36	2	₹31.25 ₹6.39	₹0.00 ₹22.52	₹142.85 ₹184.64	₹6.50	124 158	₹433.62 ₹975.18	39 59	₹206.45 ₹369.17	6.76% 20.91%	14.47% 26.22%	68.00% 75.00%		45% 47. 34% 37.	61% 86%	44 ₹223.45 70 ₹497.95	10.81% 19.1 30.91% 41.8			35.48% 44.30%		KANNUR THRISSUR	NC NC
20 North Paravur Municipality	99	₹467.96	24	6	31	12	₹53.58	₹20.84	₹110.79		63	₹232.74	3 0	31	1	₹5.33	₹0.00	₹125.91	₹4.84	162	₹700.70	62	₹295.61	31.31%	35.12%	49.21%			19%	75 ₹356.86	43.43% 47.1			46.30%		ERNAKULAM	sc
21 Harippad Municipality 22 Mukkom Municipality 23 Kayamkulam	90 226	₹165.71 ₹298.60 ₹1,265.82	1 0 10	0	48 110	3	₹3.25 ₹0.00 ₹60.29	₹0.00	₹50.21 ₹121.00 ₹380.30	₹7.76	19 66 89	₹70.67 ₹174.39 ₹425.45	1 0 0 0	14 51 80	4	₹12.43 ₹0.00		₹35.05 ₹112.00 ₹380.61	₹11.50	85 156 315	₹236.38 ₹472.99 ₹1,691.26	36 99 190	₹100.93 ₹233.00 ₹821.19	33.33% 53.33% 48.67%	32.26% 40.52% 34.81%	73.68% 77.27% 89.89%	64.22% 63	46% 49.	70% 26% 55%	43 ₹120.19 99 ₹233.00 190 ₹821.19	37.88% 36.9 53.33% 40.5 48.67% 34.8	% 77.27	% 64.22%	_	49.26%	ALAPPUZHA KOZHIKKODE ALAPPUZHA	SC NC SC
Municipality 24 Payyannur Municipality	249	₹1,918.08	0		64		₹0.00		₹808.10		126	₹885.70	2	77		₹22.00		₹506.71		375	₹2,803.78	141	₹1,336.81	25.70%	42.13%	61.11%			68%	141 ₹1,336.81	25.70% 42.1					KANNUR	NC
25 Chittoor Municipality 26 Valanchery Municipality	219 142	₹865.24 ₹274.61	49 1	0	102 20	22 12	₹51.05 ₹8.27	₹0.00 ₹8.27	₹233.77 ₹37.65	₹71.47 ₹22.75	91 48	₹272.94 ₹160.88	4 0 0 1	81 38	0 25	₹1.74 ₹0.00	₹1.00 ₹8.27	₹177.00 ₹100.38	₹5.50 ₹14.00	310 190	₹1,138.17 ₹435.49	183 58	₹463.56 ₹146.30	46.58% 14.08%	32.92% 16.72%	89.01% 79.17%			73% 59%	205 ₹541.53 95 ₹199.59	56.62% 41.1 22.54% 28.0	_		66.13% 50.00%		PALAKKAD MALAPPURAM	
27 Nilambur Municipality 28 Panthalam Municipality		₹1,034.89 ₹406.23	8		112 72	12	₹15.68 ₹0.00		₹408.96 ₹118.97		92 92	₹339.46 ₹182.31	1	61 54	6	₹38.36 ₹0.00		₹163.54 ₹107.96	₹11.73	315 315	₹1,374.35 ₹588.54	173 126	₹626.54 ₹226.93	50.22% 32.29%	41.03% 29.29%	66.30% 58.70%	59.22% 40	00% 38.	59% 56%	173 ₹626.54 144 ₹266.92	50.22% 41.0 37.67% 36.2	% 65.22	65.65%	45.71%	45.35%	MALAPPURAM PATHANAMTHITTA	A SC
29 Koothuparamba Municipality 30 Mannarkkad	38 118	₹386.07 ₹264.42	1	1	9	3	₹4.41	₹1.25	₹38.44	₹21.72 ₹43.50	107	₹258.00 ₹227.20	3 1	90	1	₹50.22 ₹0.00	₹4.78	₹168.41 ₹149.10	₹0.49	65	₹644.07 ₹491.62	30 96	₹261.47 ₹174.40	5.08%	9.57%	77.78%		15% 40. 67% 35.	60%	34 ₹289.72 118 ₹217.90	31.58% 17.0 23.73% 26.0	7		52.31% 52.44%		KANNUR PALAKKAD	NC NC
Municipality 31 Irinjalakuda Municipality		₹958.60	58	0	34	34	₹55.00	₹0.00	₹223.25		180	₹831.49	14 1	110	12	₹37.71	₹10.00	₹314.86	₹36.00	374	₹1.790.09	144	₹630.82	17.53%	29.03%	61.11%			24%	190 ₹773.82	25.75% 26.0 35.05% 39.1			50.80%		THRISSUR	NC
32 Aluva Municipality 33 Quilandy Municipality	80 208	₹463.03 ₹1,043.49	3 7	7	17 24	7 38	₹19.42 ₹14.72	₹6.05 ₹14.72	₹77.89 ₹92.85	₹27.21 ₹125.27	32 103	₹160.71 ₹676.02	0 0	26 56	0 11	₹0.00 ₹45.96	₹0.00	₹130.36 ₹356.90	₹0.00 ₹63.29	112 311	₹623.74 ₹1,719.51	43 80	₹227.67 ₹510.43	21.25% 11.54%	21.02% 10.31%	81.25% 54.37%			50% 68%	50 ₹260.93 129 ₹713.71	30.00% 28.2 29.81% 23.7			44.64% 41.48%		ERNAKULAM KOZHIKKODE	SC NC
34 Thrikkakara Municipality 35 Adoor Municipality	142	₹1,255.00 ₹608.00	19 0	8	8 65	4	₹101.88 ₹0.00		₹125.81 ₹188.70		27 59	₹337.27 ₹289.08	0	23 48	1	₹0.00		₹234.80 ₹179.80	₹8.85	103 201	₹1,592.27 ₹897.08	31 113	₹462.49 ₹368.50	10.53% 45.77%	18.14% 31.04%	85.19% 81.36%	62.20% 56	22% 41.	05% 08%	36 ₹656.55 113 ₹368.50	15.79% 32.9 45.77% 31.0	% 81.36	62.20%	56.22%	41.08%	ERNAKULAM PATHANAMTHITTA	
36 Tripunithura Municipality 37 Koduvally Municipality	162	₹1,257.70 ₹281.86	15	1	39 48	23	₹35.50 ₹0.00	₹0.31	₹208.30 ₹63.84	₹125.57	110 45	₹771.50 ₹128.97	0 0	68	10	₹0.00	₹61.23	₹382.30 ₹99.89		191	₹2,029.20 ₹410.83	107 81	₹626.10 ₹163.73	24.07% 32.88%	19.38%	61.82% 73.33%			85%	140 ₹813.21 81 ₹163.73	38.27% 29.3 32.88% 22.6			51.47% 42.41%		KOZHIKKODE	SC NC
38 Kottayam Municipality 39 Eloor Municipality	460 133	₹2,352.30 ₹568.04	3 8	0	277 44	47	₹36.96 ₹27.50	₹0.00	₹409.66 ₹142.32		228 67	₹1,364.22 ₹292.65	0 0	185 54	11	₹75.34 ₹24.50	₹0.00	₹736.93 ₹142.18	₹35.99	688	₹3,716.52 ₹860.69	462 98	₹1,258.89 ₹336.50	60.22%	18.99% 29.90%	81.14% 80.60%	59.54% 67	15% 33.	87% 10%	51 ₹163.73 520 ₹1,473.86 98 ₹336.50	70.43% 26.6 33.08% 29.9	% 85.96	62.18%	75.58%	39.66%	KOZHIKKODE KOTTAYAM ERNAKULAM	SC SC
40 Tirur Municipality 41 Thaliparamba	110 182	₹642.79 ₹1,058.74	35 47	1	28	2	₹77.90 ₹32.92	₹12.09	₹75.85 ₹243.83		92	₹490.21 ₹361.16	20 1	51 40	1	₹75.63 ₹0.00	₹0.05	₹188.66 ₹270.65	₹2.76	202	₹1,133.00 ₹1,419.90	79 98	₹418.04 ₹547.40	25.45% 31.87%	23.92%	55.43% 75.47%	53.91% 39	11% 36.	90%	82 ₹437.65 98 ₹547.40	27.27% 26.5 31.87% 26.1	% 56.52	% 54.49%	_	38.63%	MALAPPURAM KANNUR	NC NC
Municipality 42 Kattappana Municipality	96		10		7		₹60.35		₹35.11		109	₹411.44	0	80		₹0.00		₹305.12		205	₹1,058.73	87	₹400.58	7.29%	14.75%	73.39%	74.16% 42	44% 37.	84%	87 ₹400.58	7.29% 14.7			42.44%	37.84%	IDUKKI	SC
43 Ottappalam Municipality 44 Thanoor Municipality	59	₹913.16 ₹274.35	0		7		₹102.02 ₹0.00			₹27.52	72 41	₹463.37 ₹111.59	0	54 31	1	₹43.82 ₹0.00		₹261.23 ₹80.81	₹3.25	199	₹1,376.53 ₹385.94	68 38	₹517.93 ₹114.29	11.02%	23.31% 12.20%	75.00% 75.61%	72.42% 38	00% 29.	63% 61%	68 ₹517.93 46 ₹145.06	11.02% 23.3 23.73% 22.2	% 78.05	% 75.33%	46.00%	37.59%	PALAKKAD MALAPPURAM	
45 Manjeri Municipality 46 Cherthala Municipality	93	₹1,453.38 ₹398.52 ₹1,006.09	0	0 0	70 9	96 16 14	₹0.00	₹0.00	₹176.61 ₹31.75 ₹121.09	₹185.76 ₹31.75	175 43 18	₹725.94 ₹309.03 ₹206.97	1 0 2 2 3	113 29 15	15 2	₹2.10 ₹18.18		₹155.66	₹63.70 ₹13.20	617 136	₹2,179.32 ₹707.55	183 38	₹564.16 ₹205.59	15.84% 9.68%	12.15% 7.97%	64.57% 67.44% 83.33%		94% 29.	89% 06%	294 ₹813.62 56 ₹261.14 46 ₹439.01	37.56% 24.9 26.88% 15.9 33.33% 25.4	% 72.09	% 63.95%	41.18%	36.91%	MALAPPURAM ALAPPUZHA ERNAKULAM	SC
47 Kalamassery Municipality 48 Chengannur	93 53	₹395.89		2	17	4	₹31.04	₹6.75 ₹17.37	₹59.87	₹97.60 ₹21.84	34	₹194.79	0	21	2	₹32.72 ₹0.00		₹149.81 ₹83.68	₹28.71	87	₹1,213.06 ₹590.68	32	₹334.66 ₹143.54	18.28%	15.12% 15.12%	61.76%			30%	37 ₹211.46	33.33% 25.4 26.42% 25.0					ALAPPUZHA	sc sc
Municipality 49 Shoranur Municipality		₹737.39	38		30		₹66.65		₹80.25		122	₹517.77	8	104		₹10.25		₹289.33		237	₹1,255.16	134	₹446.48	26.09%	19.92%	85.25%	57.86% 56	54% 35.	57%	134 ₹446.48	26.09% 19.9	% 85.25	% 57.86%	56.54%	35.57%	PALAKKAD	NC
50 Varkala Municipality 51 Pathanamthitta	81 232	₹505.43 ₹779.30	1	1	18	11	₹3.62 ₹8.00	₹3.62	₹65.01 ₹159.00	₹65.01	63 88	₹429.84 ₹359.56	1 1	46 68	1	₹7.00	₹0.00	₹163.20 ₹221.00	₹13.17	144 320	₹935.27 ₹1,138.86	64 152	₹238.83 ₹388.00	22.22%	13.58%	73.02% 77.27%		44% 25. 50% 34.	54% 07%	76 ₹320.63 152 ₹388.00	35.80% 27.1 36.21% 21.4			52.78% 47.50%		THIRUVANANTHAPUR M PATHANAMTHITTA	
Municipality 52 Cherpulassery	206	₹423.04	0		81		₹0.00		₹96.00		54	₹182.12	2	51		₹9.00		₹99.09		260	₹605.16	132	₹204.09	36.21%	22.69%	94.44%		77% 33.		132 ₹204.09	39.32% 22.6					PALAKKAD	NC NC
Municipality 53 Paravur South Municipality	123	₹824.63	5		43		₹28.95		₹127.15		75	₹472.25	2	66	+	₹22.84		₹256.97		198	₹1,296.88	109	₹435.91	34.96%	18.93%	88.00%	59.25% 55	05% 33.		109 ₹435.91	34.96% 18.9	% 88.00	% 59.25%	55.05%	33.61%	KOLLAM	sc
54 Karunagappally Municipality	118	₹557.85	0		11		₹0.00		₹83.39		102	₹640.16	3	63		₹32.73		₹278.45		220	₹1,198.01	74	₹394.56	9.32%	14.95%	61.76%	48.61% 33	64% 32.	93%	74 ₹394.56	9.32% 14.9	61.76	% 48.61%	33.64%	32.93%	KOLLAM	sc
55 Kalpetta Municipality 56 Nileswaram Muncipality	94 108	₹689.81 ₹573.57	1		16 10	13	₹75.00		₹80.84 ₹40.12	₹26.37	101 61	₹606.31 ₹393.03	4	60 50	5	₹39.09		₹230.50 ₹229.95	₹20.00	195 169	₹1,296.12 ₹966.60	76 60	₹425.44 ₹270.07	17.02% 9.26%	22.59% 6.99%	59.41% 81.97%		97% 32. 50% 27.	82% 94%	76 ₹425.44 78 ₹316.44	17.02% 22.5 21.30% 11.5					WAYANAD KASARGOD	NC NC
57 Chalakudy Municipality 58 Kottarakkara	138 89	₹936.93 ₹229.85	0	1	6 22	21 8	₹0.00 ₹3.71	₹3.60	₹30.15 ₹41.75	₹115.47	127 80	₹706.81 ₹287.34	10 0	74 44	9	₹49.50 ₹5.37	₹0.00	₹308.88 ₹116.26	₹25.60	265 169	₹1,643.74 ₹517.19	80 66	₹388.53 ₹167.09	4.35% 24.72%	3.22% 19.78%	58.27% 55.00%			64% 31%	110 ₹533.20 74 ₹167.09	19.57% 15.9 33.71% 19.7			41.51%	32.44%	THRISSUR	NC SC
Municipality 59 Guruvayoor Municipality		₹973.59	45		32		₹98.99		₹90.17	TO	99	₹385.55	13	56		₹40.54		₹198.93		256	₹1,359.14	88	₹428.63	20.38%	19.43%	56.57%		38% 31.		88 ₹428.63	20.38% 19.4			_		THRISSUR	
60 Mavelikkara Municipality 61 Kothamangalam Municipality	y 92 139	₹413.93 ₹688.90	0	0	27	11	₹5.48 ₹0.00	₹0.00	₹76.80 ₹90.68	₹25.89 ₹61.30	31 111	₹203.42 ₹537.06	0 0	23 45	7	₹9.48 ₹0.00	₹0.00	₹72.88 ₹198.60	₹27.42	123 250	₹617.35 ₹1,225.96	50 67	₹164.64 ₹289.28	29.35% 15.83%	19.88% 13.16%	74.19% 40.54%			67% 60%	61 ₹190.53 88 ₹378.00	41.30% 26.1 25.90% 22.0					ALAPPUZHA ERNAKULAM	SC SC
62 Alappuzha Municipality 63 Kodungallur	201 206	₹3,791.61 ₹918.45	6	0	27 38	4	₹52.00 ₹4.50	₹0.00	₹583.61 ₹47.79	₹27.76	194 152	₹1,747.04 ₹928.96	4 1 12	115 128	8	₹20.32 ₹32.00	₹8.00	₹906.45 ₹463.30	₹85.77	395 358	₹5,538.65 ₹1,847.41	142 166	₹1,562.38 ₹547.59	13.43% 18.45%	16.76% 5.69%	59.28% 84.21%		95% 28. 37% 29.	21% 64%	154 ₹1,683.91 166 ₹547.59	15.42% 17.5 18.45% 5.69					ALAPPUZHA THRISSUR	SC NC
Municipality 64 Thodupuzha Municipality	136	₹1,233.54	7		11		₹91.90		₹78.48		93	₹700.00	3	57		₹20.00		₹374.02		229	₹1,933.54	68	₹564.40	8.09%	13.81%	61.29%	56.29% 29	69% 29.	19%	68 ₹564.40	8.09% 13.8	% 61.29	% 56.29%	29.69%	29.19%	IDUKKI	sc
65 Ettumanoor Municipality 66 Perumbavoor	226 109	₹821.36 ₹601.10	0 13		22 15	2	₹0.00 ₹70.09		₹213.16 ₹36.19	₹27.50	221 70	₹1,194.41 ₹467.99	5	189 30	4	₹26.39 ₹26.03		₹309.45 ₹178.56	₹11.50	447 179	₹2,015.77 ₹1,069.09	211 45	₹549.00 ₹310.87	9.73% 13.76%	25.95% 17.68%	85.52% 42.86%		20% 27. 14% 29.	24% 08%	217 ₹588.00 45 ₹310.87	10.62% 29.3 13.76% 17.6			48.55% 25.14%		KOTTAYAM	sc
Municipality 67 Neyyattinkara Municipality	217	₹1,413.98	0		52	17	₹0.00	₹0.00	₹183.67	₹82.33	88	₹748.19	0	52	1	₹0.00		₹319.47	₹29.78	305	₹2,162.17	104	₹503.14	23.96%	12.99%	59.09%	42.70% 34	10% 23.	27%	122 ₹615.25	31.80% 18.8	% 60.23	46.68%	40.00%	28.46%	ERNAKULAM THIRUVANANTHAPUR	JRA SC
68 Koothattukulam Municipality	69	₹84.80	0		22		₹0.00		₹24.10		4	₹31.49	1	2		₹5.00		₹3.34		73	₹116.29	24	₹32.44	31.88%	28.42%	50.00%	26.48% 32	88% 27.	90%	24 ₹32.44	31.88% 28.4	% 50.00	% 26.48%	32.88%	27.90%	ERNAKULAM	sc
69 Vadakara Municipality 70 Mananthavady	189 133	₹909.12 ₹483.24	3		26 32	3	₹21.92 ₹0.00		₹88.78 ₹47.11	₹24.02	160 94	₹828.12 ₹372.65	8 2	86 50	6	₹21.69 ₹32.48		₹290.40 ₹154.25	₹28.14	349 227	₹1,737.24 ₹855.89	112 82	₹422.79 ₹233.84	13.76% 24.06%	12.18% 9.75%	53.75% 53.19%		09% 24. 12% 27.	34% 32%	121 ₹474.95 82 ₹233.84	15.34% 14.8 24.06% 9.75			34.67% 36.12%		KOZHIKKODE	NC NC
Municipality 71 Thalassery Municipality		₹1,504.81	1	1	18	16		₹10.07		₹82.79			0 1	90	28		₹19.65		₹222.71		₹2,911.16		₹449.52	8.96%			23.28% 24					% 47.58			26.96%	KANNUR	NC
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OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram PROGRESS OF EXPENDITURE - 2018-19 updated on 25-02-2019

		s of New ojects	Expenditure of New Projects						etails of S Proje	Spill over ects			Expe	nditure of \$	Spill over P	rojects			Total	Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		s of Total jects	Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury							
SI No	MUNICIPALITY	Nos	Amoun (in Lakh:		Part Bill Treasur queue (Nos)	y Final B		Part B Amou (in Lak	nt Treas	sury An	nal Bill mount Tre Lakhs) q	al Bill in asury ueue Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill ir Treasury queue (in Lakhs	Final B Amour (in Lakh	nt Treasury	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount	t by Nos	by Amount	by Nos %	by Amount	Nos	Amount (in Lakhs)	by Nos %	by Amount	by Nos	by Amount	by Nos %	by Amount	DISTRICT	RICT CIRCLE
А	В	С	D	E	F	G	н	1	J	J	к	L	М	N	0	P	Q	R	s	т	U	v	W=C+M	X=D+N	Y=G+Q	Z=I+K+S+U	AA=G/C	AB=(I+K)/D	AC=Q/M	AD=(S+U) /N	AE=(G+Q) /W	AF=Z/X		AH=I+J+K+ L+S+T+U+ V	AI=(G+H)/C	AJ= (I+J+K+L) /D	AK=(Q+R) /M	AL= (S+T+U+V) /N	AM=AG/W	AN=AH/X		
72 TI M	iroorangadi ınicipality	100	₹339.69	0		21		₹0.00)	₹4	42.15		58	₹282.02	0		40		₹0.00		₹118.4	16	158	₹621.71	61	₹160.61	21.00%	12.41%	68.97%	42.00%	38.61%	25.83%	61	₹160.61	21.00%	12.41%	68.97%	42.00%	38.61%	25.83%	MALAPPURAM	NC
73 K	ttakkal Municipality	184	₹899.83	2		18		₹3.96	;	₹7	71.33		91	₹367.00	1		56		₹1.83		₹246.0	00	275	₹1,266.83	74	₹323.12	9.78%	8.37%	61.54%	67.53%	26.91%	25.51%	74	₹323.12	9.78%	8.37%	61.54%	67.53%	26.91%	25.51%	MALAPPURAM	NC
74 M	ıvattupuzha ınicipality	130	₹603.83	1		18		₹2.71		₹5	53.53		49	₹199.73	1		38		₹1.93		₹137.9	00	179	₹803.56	56	₹196.07	13.85%	9.31%	77.55%	70.01%	31.28%	24.40%	56	₹196.07	13.85%	9.31%	77.55%	70.01%	31.28%	24.40%	ERNAKULAM	sc
75 M	aradu Municipality	118	₹1,068.2	6 12		5		₹31.1	2	₹3	35.32		154	₹907.32	26		82		₹90.32		₹325.0	00	272	₹1,975.58	87	₹481.76	4.24%	6.22%	53.25%	45.77%	31.99%	24.39%	87	₹481.76	4.24%	6.22%	53.25%	45.77%	31.99%	24.39%	ERNAKULAM	SC
76 Ti	iruvalla Municipality	183	₹832.06	;		22				₹4	46.80		227	₹1,045.79			140				₹403.5	52	410	₹1,877.85	162	₹450.32	12.02%	5.62%	61.67%	38.59%	39.51%	23.98%	162	₹450.32	12.02%	5.62%	61.67%	38.59%	39.51%	23.98%	PATHANAMTHITTA	sc
77 Pc	nnani Municipality	174	₹1,231.9	0 0		39	26	₹0.00)	₹3	31.14 ₹1	53.55	81	₹723.61	10		38		₹48.47		₹230.5	3	255	₹1,955.51	77	₹310.14	22.41%	2.53%	46.91%	38.56%	30.20%	15.86%	103	₹463.69	37.36%	14.99%	46.91%	38.56%	40.39%	23.71%	MALAPPURAM	NC
78 M	attannur Municipality	75	₹702.00	3	0	1	10	₹34.2	7 ₹0.	.00 ₹	1.02 ₹0	69.78	71	₹911.20	3	0	28	0	₹11.23	₹0.00	₹244.9	2 ₹0.00	146	₹1,613.20	29	₹291.45	1.33%	5.03%	39.44%	28.11%	19.86%	18.07%	39	₹361.22	14.67%	14.97%	39.44%	28.11%	26.71%	22.39%	KANNUR	NC
79 At	tingal Municipality	107	₹1,121.2	3 1		32		₹2.76	;	₹	6.00		55	₹302.90	1		51		₹5.50		₹282.6	65	162	₹1,424.13	83	₹296.91	29.91%	0.78%	92.73%	95.13%	51.23%	20.85%	83	₹296.91	29.91%	0.78%	92.73%	95.13%	51.23%	20.85%	THIRUVANANTHAPUR M	RA SC
80 A	gamaly Municipality	103	₹782.23	6		9		₹29.0	7	₹3	34.27		68	₹433.00	9		33		₹38.57		₹135.0)4	171	₹1,215.23	42	₹236.95	8.74%	8.10%	48.53%	40.09%	24.56%	19.50%	42	₹236.95	8.74%	8.10%	48.53%	40.09%	24.56%	19.50%	ERNAKULAM	SC
81 Pa	rappanangadi ınicipality	193	₹471.32	. 0		15		₹0.00)	₹3	38.00		147	₹489.44	2		71		₹7.00		₹123.0	00	340	₹960.76	86	₹168.00	7.77%	8.06%	48.30%	26.56%	25.29%	17.49%	86	₹168.00	7.77%	8.06%	48.30%	26.56%	25.29%	17.49%	MALAPPURAM	NC
82 K	sargod Municipality	199	₹988.28	0		0		₹0.00)	₹	0.00		80	₹522.96	0		60		₹0.00		₹233.2	27	279	₹1,511.24	60	₹233.27	0.00%	0.00%	75.00%	44.61%	21.51%	15.44%	60	₹233.27	0.00%	0.00%	75.00%	44.61%	21.51%	15.44%	KASARGOD	NC
83 Ei	attupetta Municipality	147	₹244.30	0		7		₹0.00)	₹	6.00		52	₹191.21	0		42		₹0.00		₹54.5€	6	199	₹435.51	49	₹60.56	4.76%	2.46%	80.77%	28.53%	24.62%	13.91%	49	₹60.56	4.76%	2.46%	80.77%	28.53%	24.62%	13.91%	KOTTAYAM	SC
84 Pa	yyoli Municipality	111	₹652.37	0		1	5	₹0.00)	₹	3.00 ₹	14.76	102	₹314.49	1		32	6	₹1.93		₹78.26	6 ₹21.44	213	₹966.86	33	₹83.19	0.90%	0.46%	31.37%	25.50%	15.49%	8.60%	44	₹119.39	5.41%	2.72%	37.25%	32.32%	20.66%	12.35%	KOZHIKKODE	NC
	adakkanchery unicipality	305	₹1,215.8	0 0		4		₹0.00)	₹	5.35		150	₹702.00	0		75		₹0.00		₹214.0	9	455	₹1,917.80	79	₹219.44	1.31%	0.44%	50.00%	30.50%	17.36%	11.44%	79	₹219.44	1.31%	0.44%	50.00%	30.50%	17.36%	11.44%	THRISSUR	NC
86 Pi	ravom Municipality	69	₹205.73	0		6		₹0.00)	₹1	12.75		106	₹267.44			22				₹37.68	8	175	₹473.17	28	₹50.43	8.70%	6.20%	20.75%	14.09%	16.00%	10.66%	28	₹50.43	8.70%	6.20%	20.75%	14.09%	16.00%	10.66%	ERNAKULAM	sc
87 Va	ikom Municipality	151	₹462.74	6	3	3	3	₹30.5	0 ₹28	3.05 ₹2	26.95 ₹	7.18	96	₹391.82	8		53		₹22.43		₹159.6	55	247	₹854.56	56	₹237.08	1.99%	11.89%	55.21%	46.47%	22.67%	27.74%	59		3.97%		55.21%	46.47%	23.89%		KOTTAYAM	sc
T	OTAL -	13454	₹71,24	1 675	48	342	8 828	₹3,32	9 ₹3	00 ₹12	2,440 ₹3	3,390	7945	₹40,934	295	14	5186	201	₹1,869	₹155.25	₹20,53	38 ₹916.96	21399	₹112,174	8614	₹38,176	25.48%	22.13%	65.27%	54.74%	40.25%	34.03%	9,643	42,939	31.63%	27.31%	67.80%	57.36%	45.06%	38.28%		